Budget Category	Outcome 1	Outcome 2	Outcome 3	Outcome 4	Function 1	Function 2	Function 3	Management &	Total
	ex. High School Graduation				ex. Leadership Engagement				
Revenue									
Contributions: Individuals									
Contributions: Organizations									
Contributions: Government									
In-Kind Donations									
Grants									
Earned Revenue									
Total Revenue									
Expenses									
Personnel									
Amount In-Kind									
Operations									
Amount In-Kind									
Travel, Conferences & Meetings									
Amount In-Kind									
Contracted Services									
Amount In-Kind									
Communications									
Amount In-Kind									
Total Expenses									
Net									

Revenue	Outcome 1	Outcome 2	Outcome 3	Outcome 4	Function 1	Function 2	Function 3	Management & General	Total
	ex. High School Graduation				ex. Leadership Engagement				
Contributions: Individuals									
Individuals									
Board									
Contributions: Organizations									
Org A									
Org B									
Contributions: Government									
City Council X									
County Commissioners Y									
In-Kind Donations									
Business Q									
Org R									
Grants									
Grant 1									
Grand 2									
Earned Revenue									
Program 3									
Product 4									
Total Revenue									

Expenses	Outcome 1	Outcome 2	Outcome 3	Outcome 4	Function 1	Function 2	Function 3	Management & General	Total
	ex. High School Graduation				ex. Leadership Engagement				
Personnel									
Salary & Wages									
Benefits									
Payroll Taxes									
(Denotes In-Kind)*									
Operations									
Rent									
Utilities									
Telecommunications									
Office Supplies									
Printing									
Equipment									
Accounting									
IT									
Internal Communication System									
Postage & Shipping									
(Denotes In-Kind)*									
Travel, Conferences & Meetings									
Mileage									
Travel									
Meetings									
Memberships									
Conferences									
(Denotes In-Kind)*									
Contracted Services									

Project Consultants	
Data Analysis & Research	
(Denotes In-Kind)*	
Communications	
Graphic Design	
Marketing	
Website Design/Development	
Website/Social Media Support	
Communication Project Printing	
Advertisement	
(Denotes In-Kind)*	
Total Expenses	

Employees	Outcome 1	Outcome 2	Outcome 3	Outcome 4	Function 1	Function 2	Function 3	Management & General	Total
	ex. High School Graduation				ex. Leadership Engagement				
Salaries									
Executive Director									
Data Manager									
Communications Manager									
Community Enagement Manager									
Facilitator									
Taxes									
FICA (payroll) tax									
Workers Comp									
Benefits									
Health									
Dental									
Vision									
Life Insurance									
Disability									
Retirement Contributions									
Total Personnel									